

## Project Status Report: MDOT Grant System - Phase I

Agency / Client▼	Project Manager	Project description	Project Status	As Of Date
MDOT - Department of Transportation	Dick Rice	This project will replace the Michigan Department of Transportation's outmoded Transportation Enhancement Development System (TEDS) and integrate into the new MDOT Grant System (MGS). MGS assists in the collection, tracking, ranking and analysis of all project funding grant applications. Phase I will include the development and testing of functionality for grant applicants to complete letters of interest, pre-application tasks, submission, and post project surveys. Phase II will include the development, testing and implementation of functionality for MDOT personnel to complete application reviews and approvals, <u>grant tracking, system administration, and reporting.</u>	Green	12/14/2012

## Project Key Milestones

Key Milestone	Baseline Finish	Revised Finish	Actual Finish	Status
01. Initiation & Planning	11/30/2012	12/17/2012		GREEN
Phase I Design/Build Sprints 1 - 2	12/30/2012	12/30/2012		GREEN
Phase I Design/Build Sprints 3 - 4	2/28/2013	2/28/2013		GREEN
Phase I Design/Build Sprints 5 - 6	4/30/2013	4/30/2013		GREEN
Phase I Design/Build Sprints 7 - 8	6/15/2013	6/15/2013		GREEN
User Acceptance Testing	6/30/2013	6/27/2013		GREEN
Phase I Complete	6/30/2013	6/28/2013		GREEN

## Project Budget / Cost

Initial Budgeted Cost	Actual Cost	Comments
\$874,000.00	\$54,971.00	Used to fund Phase I through June 2013. Phase II will use MDOT additional funds of \$308,871.

## Current Activity Status

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Charter and Scope approved Nov. 2, 2012. Sprint 1 completed Nov. 30, 2012. (Using Agile, a Sprint is the basic unit of development lasting one month. Each Sprint is preceded by a consensus of the tasks for that Sprint. During each Sprint, the team creates finished portions of a product for review.)